



Operation Number: **GY-G1002**
 Year- PMR Cycle: **First period Jan-Jun 2016**
 Last Update: **10/3/2016**
 PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/20/2016**
 Division Chief validation date:
 Country Representative validation date:

Inter-American Development Bank - IDB
 Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Institutional Strengthening in support of Guyana LCDS	Loan Number:	GRT/GF-13172-GY,GRT/GF-13172-GY-1,GRT/GF-13172-GY-2
Executing Agency (EA):	Guyana Forestry Commission ,OFFICE OF THE PRESIDENT ,Guyana Forestry Commission		
Team Leader:	Alleng, Gerard P.	Sector/Subsector:	ENVIRONMENTAL MANAGEMENT AND GOVERNANCE
Operation Type:	Investment Grants	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:		Country:	GUYANA
Borrower:	Convergence related Operation(s):		

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
GY-G1002	\$5,940,000.00	\$5,940,000.00	\$1,060,000.00		\$7,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
GY-G1002	\$5,923,977.00	\$5,834,043.93	98.48%	\$89,933.07

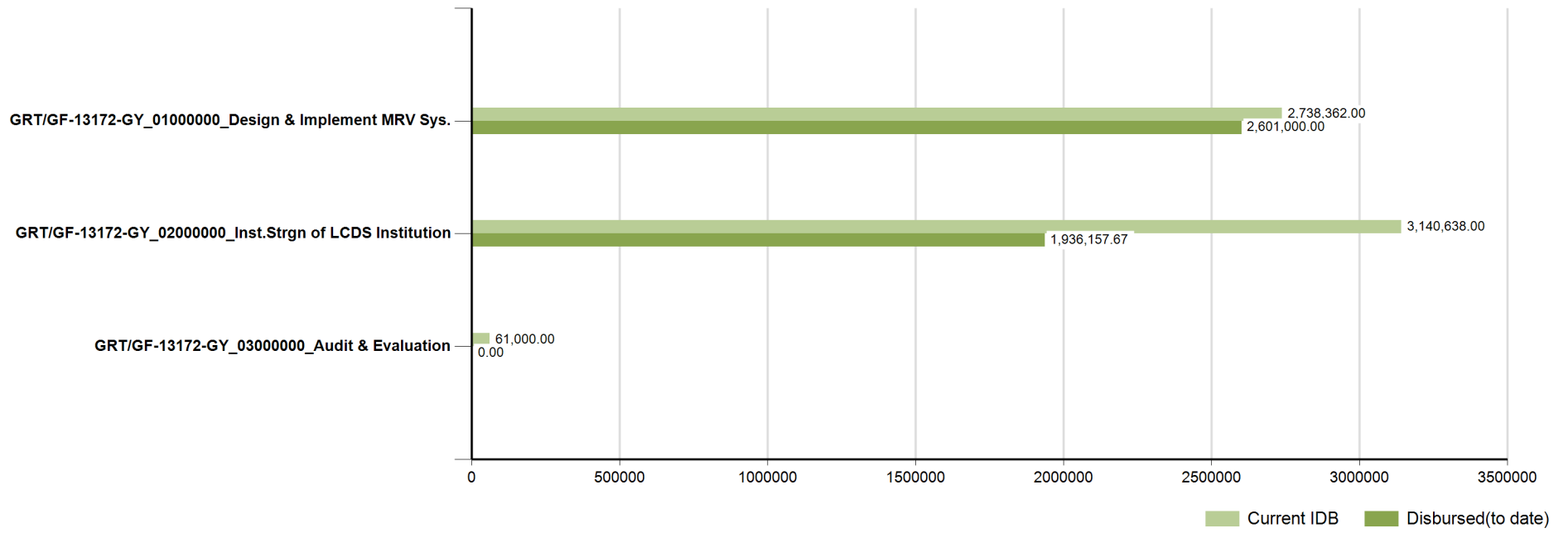
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Guyana's Low Carbon Development Strategy is administered effectively with an Intergovernmental Panel on Climate Change compliant MRVS implemented on a national level.								
Observation:	Goals for 2015 are based on LCDS								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015		EOP
1.1 Increase in Interim REDD+ revenue		US\$ millions	0.00	2012	Project report		P	50.00	50.00
							P(a)	50.00	50.00
							A		
1.2 Increase in financial grant commitments to the GRIF		US\$ millions	250.00	2012	Project report		P	350.00	350.00
							P(a)	350.00	350.00
							A		

-  RF - Contribution
  RF - Alignment
  RF - Strategic Alignment
  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Increase in the execution capacity of the 2 executing agencies responsible for implementing the program and the LCDS								
Observation:									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		EOP
1.1 Execution capacity score of the OCC as measured by the methodology of the Institutional Capacity Assessment System		Percentage	55.00	2012	Project report		P	72.00	72.00
							P(a)	72.00	72.00
							A		
1.2 Execution capacity score of the GFC as measured by the methodology of the Institutional Capacity Assessment System		Percentage	76.00	2012	Project report		P	85.00	85.00
							P(a)	85.00	85.00
							A		
Outcome:	2 An Intergovernmental Panel on climate Change-compliant MRVS is implemented on a national level								
Observation:									

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		EOP
2.0 Implementation of National IPCC compliant MRV		Integer	1.00	2013	MRV report		P		
							P(a)		0.00
							A		1.00
Outcome:	3 Increase in national stakeholder awareness, comprehension and support of the Low Carbon Development Strategy								
Observation:									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		EOP
3.1 Respondents who heard of LCDS		Percentage	0.00	2012	Survey reports		P	90.00	90.00
							P(a)	90.00	90.00
							A		
3.2 Respondents who respond correctly to five true or false questions about the activities and objectives of LCDS		Percentage	0.00	2012	Progress reports		P	75.00	75.00
							P(a)	75.00	75.00
							A		
3.3 Respondents who indicate they are in favor of LCDS		Percentage	0.00	2012	Progress reports		P	70.00	70.00
							P(a)	70.00	70.00
							A		

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Outputs: Annual Physical and Financial Progress

COMPONENT 1: DESIGN AND IMPLEMENTATION OF AN MRVS		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2016	EOP	2016	EOP
Output 1.1.1: National MRV coordination mechanisms established	mechanisms	P	1.00	P	78,000.00
		P(a)	2.00	P(a)	118,000.00
		A	0.00	8.00	A
Output 1.2.1: Methodologies developed for determining the extent and scale of forest degradation	methodologies	P	2.00	P	350,000.00
		P(a)	4.00	P(a)	645,000.00
		A	0.00	4.00	A
Output 1.2.2: Digital database of archived satellite data and national spatial data sets for use in forest area change assessment	database	P	1.00	P	10,000.00
		P(a)	2.00	P(a)	10,000.00
		A	0.00	7.00	A
Output 1.2.3: Reports on forest area change assessment	reports	P	1.00	P	5,000.00
		P(a)	4.00	P(a)	5,000.00
		A	0.00	3.00	A
Output 1.2.4: Training and capacity building workshops of GFC staff	sessions	P	1.00	P	20,000.00
		P(a)	4.00	P(a)	20,000.00
		A	0.00	5.00	A
Output 1.3.1: Implementation plan developed for long term measurements and monitoring plan of national forest carbon stocks	plans	P	2.00	P	50,000.00
		P(a)	2.00	P(a)	222,500.00
		A	0.00	3.00	A
Output 1.3.2: Report containing carbon conversion and expansion factors calculations for Guyana	reports	P	1.00	P	80,000.00
		P(a)	2.00	P(a)	80,000.00
		A	0.00	1.00	A
Output 1.3.3: Assessment reports completed describing historical and current drivers and processes affecting forest carbon levels	reports	P	3.00	P	50,000.00
		P(a)	4.00	P(a)	50,000.00
		A	0.00	2.00	A
Output 1.3.4: National experts trained in conducting forest carbon stocks and change assessments	national experts	P	3.00	P	220,000.00
		P(a)	31.00	P(a)	220,000.00
		A	0.00	28.00	A
Output 1.4.1: MRV plans designed and implemented for REDD demonstration activities	plans	P	3.00	P	550,000.00
		P(a)	2.00	P(a)	666,000.00
		A	0.00	3.00	A
Output 1.6.1: Mechanisms developed for achieving sustained communication on the national and international level	mechanisms	P	2.00	P	515,000.00
		P(a)	2.00	P(a)	657,500.00
		A	0.00	1.00	A
Output 1.7.1: Research reports produced	reports	P	3.00	P	185,000.00
		P(a)	5.00	P(a)	299,000.00
		A	0.00	3.00	A
Output 1.8.1: Monitoring reports produced on approved monitoring methodology	reports	P	2.00	P	488,000.00
		P(a)	2.00	P(a)	666,345.00
		A	0.00	2.00	A
COMPONENT 2: INSTITUTIONAL STRENGTHENING OF LCDS INSTITUTIONS		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2016	EOP	2016	EOP
Output 2.1.1: Number of Personnel Hired (OCC)	staff (new & extended)	P	26.00	P	1,121,000.00
		P(a)	26.00	P(a)	1,586,847.81
		A	1.00	23.00	A
					816,021.81

Output 2.1.2: Outreach/communication event with national stakeholders conducted	events	P		31.00	P		284,000.00
		P(a)		52.00	P(a)		484,793.00
		A	6.00	68.00	A	18,488.00	312,526.00
Output 2.1.3: Fully equipped OCC	furnished	P		2.00	P		68,000.00
		P(a)		2.00	P(a)		113,132.00
		A	0.00	1.00	A	7,785.00	61,554.00
Output 2.2.1: Personnel hired (PMO)	staff (new & extended)	P		8.00	P		1,133,000.00
		P(a)		8.00	P(a)		1,649,660.42
		A	8.00	6.00	A	56,780.00	1,157,491.42
Output 2.2.2: Outreach/communication events that are undertaken with national and international stakeholders	events	P		24.00	P		65,000.00
		P(a)		25.00	P(a)		152,900.00
		A	2.00	34.00	A	5,981.00	107,873.00
Output 2.2.3: Consultants	reports	P		2.00	P		299,000.00
		P(a)		1.00	P(a)		460,000.00
		A	0.00	1.00	A	0.00	161,000.00
Output 2.2.4: Fully equipped PMO	furnished	P		2.00	P		38,000.00
		P(a)		2.00	P(a)		67,893.00
		A	0.00	1.00	A	6,074.00	93,935.00
Output 2.3.1: Personnel hired (REDD Secretariat & GFC)	staff (new and extended)	P		37.00	P		249,000.00
		P(a)		37.00	P(a)		335,200.00
		A	0.00	16.00	A	0.00	107,200.00
Output 2.4.1: Institutional diagnostics completed	institutional diagnostics	P		2.00	P		22,000.00
		P(a)		1.00	P(a)		22,000.00
		A	0.00	0.00	A		0.00

Other Cost		2016	Cost
Monitoring and Evaluation	P		
	P(a)		\$0.00
	A		\$0.00
Total Cost		2016	Total Cost
	P		\$5,880,000.00
	P(a)		\$4,767,468.23
	A	\$97,832.00	\$4,865,300.23

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.