



Food and Agriculture Organization
of the United Nations

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Mainstreaming Sustainable Land Development and Management (SLDM) Project

Annual Report 2020

*Prepared by the FAO SLDM Project Management Unit
Georgetown, Guyana*

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1 OVERVIEW

The project - ***Mainstreaming Sustainable Land Development and Management (SLDM)*** - is oriented towards the achievement of three (3) main outcomes:

- **Outcome 1:** - Sustainable land development and management mainstreamed in policy, institutional and governance mechanisms to prevent degradation and restore degraded lands.
- **Outcome 2:** - strengthened institutional and human capacity for participatory and integrated SLDM.
- **Outcome 3:** - local governance strengthened in 3 Regions for implementing SLDM.

Additionally, the operations of Project management and monitoring and evaluation are achieved under **Outcome 4** – monitoring and evaluation framework and communication strategy to ensure that results are delivered in a timely manner and experiences shared.

Guyana's Context – The Project's implementation strategy addresses key issues that affect Sustainable Land Management in Guyana, including:

- **Increased demand for land and need for strengthening of capacities of the GLSC in key technical areas:** The expansion of land-based investment over the years and housing/urbanisation in the coastal plain, in addition to the recent influence from the oil-related sector, have increased the demand for land.
- **Fragmented Governance:** The multiple institutions dealing with land create various issues. These include legal gaps, overlapping of acts and mandates and the lack of comprehensive legal and monitoring frameworks with a shared vision as well as duplication of information such as maps and address database.

About SLDM Project:

The SLDM Project is designed:

- To support the strengthening of the Guyana Lands and Surveys Commission's (GLSC's) mandate over public lands and its function as the focal point Agency of the United Nations Convention to Combat Desertification (UNCCD).
- To develop a National Land Policy and support the actions for Sustainable Land Management among agencies considering the Low Carbon Development Strategy (LCDS).
- To support the establishment of a five-year Strategic Plan and a Business Plan for the GLSC, which will provide the agency with a strategic framework. The new strategic framework will outline a clear plan of action. Additionally, the strategic planning process will inform the renewal of GLSC's annual work programmes with greater focus on

strategic objectives based on its mandate and stakeholder consultations and Monitoring and Evaluation (M&E) role.

- To provide technical expertise to assess systems, methods, equipment, technology and improved and increased institutional and human capacity to enable staff to perform their duties and improve the functions of the Commission to meet national and UNCCD international obligations.

2 PROJECT PROFILE

Country	Guyana	
Project Symbol	GCP /GUY/003/GRI	
Project Title	Mainstreaming Sustainable and Development and Management	
Resource Partner	Guyana Redd Investment Fund (GRIF)	
Reporting Period	January to December 2020	
Actual EOD	11th April 2018	
Actual NTE	11th April 2022	
FAO Budget Holder	Ms Gillian Smith	
FAO Lead Technical Officer	Mr Vladimir Evtimov	
FAO Chief Technical Advisor	Mr Javier Prieto	
Participating Organizations	The Guyana Lands and Surveys Commission (GLSC)	
Implementing Partners (List):		
Name	Type (NGO/CBO/Gov.)	Total Funds Transferred
The Food and Agriculture Organization of the United Nations (FAO) Guyana Representation	Intergovernmental	USD 300,000 In kind
Guyana REDD+ Investment Fund (GRIF)	Governmental	USD 14,792,277

3 FINANCIAL DATA in USD

(as at: 31st December 2020)

Budget:	14,792,277
Cash received:	14,792,277
Delivery:	4,916,333 - 33%

4 Overview of Implementation Progress for 2020

The year 2020 has been characterized by unprecedented unforeseen and challenging circumstances, which have significantly affected the Project's implementation, its personnel and society as a whole. From a project implementation perspective, the following internal and external issues have directly impacted the progress made:

- ***Guyana's General and Regional Elections***

The dissolution of Guyana's Parliament in December 2019 and the subsequent protracted political uncertainty following the General and Regional Electoral process on 2 March 2020, contributed to further delays and setbacks in 2020. In the period of 2 March to 2 August, while election results were being settled, there was limited engagement with key stakeholders and governmental agencies and ministries, which severely impacted the implementation of project activities. Following the formation of the new government in August 2020, the GLSC underwent changes in key personnel and there was a change in the national policy direction related to land management.

Overall, this was the issue that caused the most delay in project implementation in 2020.

- ***Global Coronavirus (COVID-19) pandemic***

The disruption caused by the Coronavirus (COVID-19) pandemic, affected the management approach and delayed all Project activities. It resulted in the repatriation of international staff and the adoption of a teleworking modality. This reduced the effectiveness of management capabilities and project activities like assessments, consultations, run through - test & training - deployment of overseas specialists, delivery of procurement and the completion of the Mid-Term Review (MTR) among others.

- ***Project Steering Committee (PSC)***

The Project Steering Committee (PSC) has not been convened since it was launched at inception of the Project in May 2018. In 2020, this did not change despite requests by FAO. Consequently, endorsement of Project plans, advice and guidance has not been provided by stakeholders at that level.

- ***Limited activity of the Project Management Unit***

The Project Management Unit (PMU), which is composed of representatives from FAO and GLSC, was established in September 2019 and dissolved mid 2020 due to the protracted uncertainty surrounding the outcome of the electoral process. From early 2021, FAO and the new GLSC leadership team have been in consultation to re-establish the joint management mechanism which was provided by the PMU, and which supports timely decision-making.

- ***Project Start-Up Delay***

The cumulative effects of the late project start in 2018, continued to affect the overall project delivery in 2020. Project activities continued to be executed against a limited timespan owing to a combination of factors that date back to the five-month start-up delay in 2018.

5 Implementation Progress and Achievements 2020

Notwithstanding the above-mentioned challenges, a number of results were achieved, that drove the Project towards the achievement of its expected delivery.

Outcome 1: Sustainable Land Development and Management (SLDM) Mainstreamed in Policy, Institutional and Governance Mechanisms to Prevent Degradation and Restore Degraded Lands

Main Expected Results

This outcome will reform/strengthen GLSC's services to carry out its mandated responsibilities and enhance institutional collaboration across sectors, levels and all agencies dealing with land. This outcome will support the development and mainstreaming of national strategies and frameworks on sustainable land management (e.g., land policy, spatial data infrastructure, etc.).

Key Achievements

The main achievements under this outcome in 2020 are detailed by outputs.

Output 1.1 Harmonized land policies developed and submitted for adoption and institutional capacities in place for mainstreaming responsible governance of tenure and SLDM.

a) Implementation of the National Spatial Data Infrastructure (NSDI)

To support the operationalization of the NSDI action plan developed in 2019, the Project Management Unit (PMU), at the request of GLSC, developed the terms of reference and a Letter of Agreement (LoA) to support the implementation of the Geoportal for NSDI and the development of a business model for the Center of Excellence (CoE). Eventually, it was determined that the project would not continue along those lines.

b) Development of Draft National Land Policy

For the development of the draft national land policy, capacity development workshops on land policy development processes were carried out. A wide cross-section of persons from land-related government agencies and ministries participated and provided key inputs for the land policy development paper.

The draft land policy development paper, which outlines the background, situation assessment, recommendations and a roadmap towards the development of the National Land Policy, was completed. The draft emphasizes a Land Use Policy as a key component of the National Land Policy, and has extensively utilized the outcomes of the Draft Land Use Policy process that was undertaken in 2015 under the framework of the LCDS. It should be noted however, that the review, validation and endorsement of the policy paper by GLSC and other land-sector stakeholders and government agencies and ministries was impacted by Guyana's prolonged electoral process and the Coronavirus (COVID-19) pandemic.

In addition, the draft legal assessment report, which identifies gaps, overlaps and inconsistencies in legislations, regulations and mandates was completed. However, due to the main constraints already mentioned, the court case inventory of the assessment is outstanding. Moreover, the review and validation of the assessment from GLSC and other key land-sector stakeholders and government agencies and ministries is still ongoing.

Output 1.2 Enhanced land governance through regulatory and financial systems, spatial data information management and enhanced institutional capacities.

a) Development of a Strategic and Business Plan for GLSC

During 2020, significant work was undertaken to develop the five-year Strategic Plan and two-year Business Plan. The consultancy firm PricewaterhouseCoopers (PwC) completed several deliverables to support the enhancement of land governance and improve GLSC's institutional capacities. Strategic Planning Workshops were undertaken. The strategic, action and investment plans and related deliverables were prepared as per contract and delivered to GLSC in the last quarter of 2020. The consultancy completed its four of the five phases of the contract prior to the change in the policy direction of GLSC. The contract has been extended and is scheduled to be finalised in early 2021.

Outcome 2: Strengthened Institutional and Human Capacity for Participatory and Integrated Sustainable Land Development and Management

Main Expected Results

This outcome is designed to lead to strengthened capacities of GLSC in information management, planning, assessment and monitoring and land governance for SLDM and reclamation, as a basis for meeting national and international priorities. It will build capacities in integrated geospatial information systems, land administration, governance of tenure, planning, assessment and monitoring.

Implementation Status

The overall focus of this outcome relates to strengthening the institutional and human capacity. To support the development of human capacity, to date a number of training and capacity building initiatives in several thematic areas of the Project were undertaken: Land Administration (including Land Valuation), Geospatial Information, Land Surveys, Land Desertification. Furthermore, to support strengthening the institutional capacity, the PwC Advisory works to develop a five (5)-year Strategic Plan and two (2) year Business Plan for GLSC, see Outcome 1 above for more details. Additionally, activities under this outcome focused on the improvement of Land Administration in Guyana.

Key Achievements

The main achievements under this outcome in 2020 are detailed by outputs.

Output 2.1 Strengthened human capabilities for sustainable land development and management - needs assessment, consultations and institutional capacity development plans.

a) Improvement of Land Administration

To support the improvement of land administration in Guyana, an assessment of the Land Administration Systems, Procedures, Data Formats and Institutional capacity was completed. Due to the previously mentioned challenges, this assessment was significantly delayed and its scope also affected. However, with the support of FAO's Land Tenure Team and GLSC's increased technical capacity, this aspect of the project will be accelerated in 2021, to modernise and operationalise GLSC's land administration tools and methods.

Output 2.3 Enhanced physical capacity (knowledge, systems, infrastructure, and processes) for sustainable land development and management.

a) *Production of a Base Map using LIDAR Mapping technology*

Working jointly between the FAO and GLSC, the PMU drafted the technical specifications for the production of base maps for Regions 2,3,4 and 5 using LIDAR mapping technology. With the recent change in Government and leadership at GLSC, new guidance and direction has been noted with this aspect of the project, consistent with newly available expertise and policy priorities.

b) *Construction works to expand GLSC Head Office building*

The PMU drafted the scope of works for the expansion of GLSC Head Office Building. With the recent change in Government and leadership at GLSC, a change in priority has been advised, which will focus on improving the infrastructure in three rural offices. This will support better rural services of GLSC. The new technical specifications and BoQs are being developed by GLSC.

c) *Enhanced physical capacity-Procurement Actions*

A number of procurement actions were completed which contributed to the enhancement of GLSC physical and intutional capacity. These include the following:

- Information Technologies (ITC) Equipment:
 - Large format Plotters
 - Wide format colour Scanner
 - Plan Copier with Scanner & Plain Copier
 - Smart Board
 - Toughbook Computers
 - Uninterrupted Power Supplies (UPSs)
 - Wireless access points
 - Walkie-Talkies
- Surveying Equipment:
 - Unmanned Aerial Vehicles (UAV/Drones)
 - Hand Held Global Positioning Systems (GPSs)
 - Satellite Phones
- Other
 - All-Terrain Vehicles (ATVs)
 - Legal Books

A number of procurement actions are outstanding. These include, CORS Net Solar Solutions, Blade Chassis and Servers, Network Attached Storage Hardware and Accessories and other ITC and Surveying equipment. Annex I contains the detailed procurement actions list.

Outcome 3: Local Governance Strengthened In 3 Regions for Implementing SLDM

Main Expected Results

Outcome 3 focuses on mainstreaming SLDM in the targeted regions with emphasis on institutional strengthening and governance in these regions. It will enhance regional capacity in areas of land governance, land planning, land management and land restoration and monitoring. Particularly, it supports the development and implementation of land use plans with service providers and land users/local communities for piloting improved SLM, management practices and reclamation measures.

Key Achievements

In accordance with GLSC priorities, the regional activities have not yet advanced. However, preparatory works were developed and are ongoing. The necessary equipment are being procured which will be instrumental in the implementation of planned activities.

Furthermore, with the support of FAO's Land and Water Division a report and training package was completed which will support GLSC in the fulfillment of its mandate as the focal point for several international obligations to monitor the environment (e.g., United Nations Convention to Combat Desertification (UNCCD), Land Degradation Neutrality (LDN), Land use mapping , Land Cover etc.). The PMU is currently awaiting guidance from GLSC to commence implementation of these activities and initiatives.

Moreover, the project has already recruited a Land Administration Specialist and also completed the ToR and part of the recruitment process for the Soil and Water Resources and the Land Resources Planning and Management Specialists, as well as for Survey and GIS. These specialists will be fundamental in the achievement of the results under this outcome in 2021. These specialist assignments are also being reviewed with GLSC in 2021, to ensure that they are consistent with the new perspective of the country and complementary to the increased technical capacity that now exists.

Outcome 4: Project Management Structures and Mechanisms Including M&E Framework Strengthened

Main Expected Results

This outcome is designed to ensure effective Project management and monitoring. It also supports work planning and budget allocations for efficient implementation and communication among partners and key stakeholders.

Key Achievements

Output 4: Project staff hired and management structures in place, for effective partnerships, stakeholder engagement, communications, procurement and monitoring and evaluation.

a) *Communication Strategy and Stakeholder Engagement Plan*

To support effective communication and stakeholder engagement during the Project's implementation, a revised communication strategy and stakeholder engagement plan has been developed, which aims to increase visibility and engagement with key stakeholders. It is to be fully launched in 2021.

b) *Monitoring and Evaluation*

M&E mechanisms have been developed to allow for Monthly – Quarterly and Annual Reporting. Progress on Project indicators are updated periodically into the Results Framework and shared with the PMU to inform corrective actions and work planning.

c) *Recruitment*

During 2020, the PMU completed the recruitment process for several specialists; Institutional and Business Reform Specialist, GIS/Web Mapping Specialist, Cadastral Surveyor Specialist, Soil and Water Resources Specialist, Land Resources Planning and Management Specialist, Land Valuation Specialist, Gender Specialist and Monitoring and Evaluation Specialist. The PMU is currently awaiting GLSC endorsement to proceed with the contracting of selected specialists and close these processes.

6 Required follow-up actions

- **Reestablishment of the PMU**

The PMU (FAO and GLSC) as per Project Document and Annex 5¹, provides the core management functions of the project and has the joint responsibility for the execution and implementation of the project. Currently only the FAO members are in place. It is therefore critical that the decision-making and joint management implementation mechanism is quickly reconstituted. This will facilitate the acceleration of outstanding project activities and acceleration of implementation to achieve intended results. Additionally, the support and the identification of key decision-makers and focal points within GLSC is necessary, both at their central and their regional or divisional levels in which the Project will act, to ensure the effective and efficient implementation of the Project's objectives.

- **Meeting of the PSC**

The support of GLSC as a co-chair of the Project Steering Committee is needed to convene a PSC meeting. The relevant government agencies that form the PSC must review and endorse the following:

- Revised project direction in line with government priorities and review of results to date;
- Work and Procurement annual Project plans;
- Project management structure;
- Budget revision proposals and scopes of works;
- No-cost extension proposal.

- **Implementation of Communications strategy and stakeholder engagement plan**

The project needs the support of GLSC to finalize a communication strategy proposal, to commence its implementation and carry out stakeholder engagement to increase the project's visibility and obtain the necessary inputs from stakeholder groups.

- **Feedback and contribution from GLSC and from Internal and External Stakeholders**

Feedback, support and input is needed from GLSC for the following:

- re-establishment of the PMU,
- convening of the Project Steering Committee,
- collaborative preparation of Years 3 & 4 Work and Procurement Plans,
- several Terms of Reference (TOR) including the Mid-Term Review (MTR) and Recruitment of all outstanding Specialists,
- Deliverables from the Strategic and Business Plan-PwC, Land Policy, Legal Assessment, Land Administration,
- Feedback to establish steps and training for monitoring the environment and to meet international obligations UNCCD.

¹ Of the project document

Additionally, support from GLSC is needed to assure the receipt of input and participation from key governmental decision makers, government agencies and ministries and other relevant external stakeholder groups.

7 Key Actions needed for Realignment of Project Design to Implementation

It is anticipated that project implementation will be accelerated in 2021, with requisite modifications to reflect the vision and strategic direction of the new government. Preliminary meetings have already taken place between FAO and the new leadership of GLSC and priorities have been identified as well as project activities to which changes are needed. These include the finalisation of a National Land Use Policy, the modification and expansion of the TORs of certain specialists to better achieve project deliverables and the provision of support to UNFCCC². The specifications for mapping and other activities are also expected to be adjusted to achieve better alignment with the overall efforts of the Government of Guyana through its agencies and institutions in these areas.

- **Mid Term Review (MTR)**

The Project, having completed its third year, is required to undertake a Mid-Term Review (MTR) according to the design of the Project. It is anticipated that this process will support the acceleration of the Project's implementation. An external agency will develop the exercise that would help to consider a re-designing the Project targets and reviewing past implementation challenges, Project progress and results. Moreover, the carrying-out of MTR by a specialized external consultancy will revise the design of the Project and advise if changes to the Project's scope, schedule and budget are needed.

Additionally, this exercise will allow for the strategic prioritization of pending Project actions and activities under a revised timeline. Moreover, given the recent changes in Government and GLSC leadership, the MTR will provide an opportunity to reassert the Government's and GLSC's strategic focus and priorities so that the Project outcomes and outputs could be realigned.

- **Changes to Scope and Timelines**

During the Project's implementation it was noted that the proposed scope/timeline for all the activities and results may not meet the objectives. This issue has been further compounded by the above mentioned constrains, specially the short period the PMU, responsible for implementing and executing, has been acting and later dissolved. Based on these factors, there is an urge to re-establish and recommendation may be submitted to the PSC for endorsement of changes that may be considered necessary.

² United Nations Framework Convention on Climate Change

- **No-Cost Extension**

The Project has lost almost a whole year because of the pandemic plus six months due to the startup delay, and the further delays from the protracted electoral process and its consequences. Given these factors, it is anticipated that if it is intending to be implemented as it was designed, an extension for at least 18 months will be needed in order to enable the achievement of the project's expected results.

8 Budget Status

Overview of Budget delivery status

As at the 31st of December 2020, USD 4,916,325 was expended, this represents approx. 33% of the project budget of USD 14,792,277. The available budget for the forthcoming implementation period is USD 9,875,952.

A number of factors, which are detailed above, has affected the Project's budget delivery. As a result, an extension of at least 18 months will be necessary, to ensure the full execution of the Project activities with the available budget, avoid low financial delivery and deliver the intended Project results.

Through the development of the revised work plan and procurement plan for the remaining implementation period the PMU foreseen that a request for a no-cost extension will be submitted to ensure the delivery of the project's intended results within the available budget.

For more details, see Annex II: Budget Monitoring Report as at 31st December 2020

9 Annex I - List of Procurement Actions Completed as at the 31st of December 2020

Mainstreaming Sustainable Land Development and Management (SLDM) Project List of Procurement as at the 31st of December 2020				
Project's Name & Symbol	Input Description	UOM (MT,KG,pcs)	Qty required	Estimated Total cost in \$
GCP/GUY/003/GRI	CORSNe UPS	pcs	10	16,625
GCP/GUY/003/GRI	CORSNe Routers	pcs	10	11,823
GCP/GUY/003/GRI	ATV TRX 520 FM6 FOURTRAX FOREMAN		3	26,513
GCP/GUY/003/GRI	Comprehensive Insurance for 4 Land Toyota Cruisers		4	5,512
GCP/GUY/003/GRI	Comprehensive Insurance for 2 Toyota Hilux Pickups		2	3,115
GCP/GUY/003/GRI	Comprehensive Insurance for 3 ATVs		3	2,335
GCP/GUY/003/GRI	Plan copier with scanner	pcs	1	27,829
GCP/GUY/003/GRI	Wide Format Colour Scanner	pcs	1	18,504
GCP/GUY/003/GRI	UPS	pcs	2	6,650
GCP/GUY/003/GRI	Wireless Access Points	pcs	10	5,123
GCP/GUY/003/GRI	Spectrum smart TV	pcs	1	4,282
GCP/GUY/003/GRI	Plotters	pcs	3	23,856
GCP/GUY/003/GRI	DJI Phantom 4 RTK + D-RTK 2 MAVIC 2 PRO Training package	pcs	1, 2	34,250
GCP/GUY/003/GRI	Phipson on Evidence	pcs	1	1,431
GCP/GUY/003/GRI	Law of Landlord & Tenant	pcs	1	2,739
GCP/GUY/003/GRI	Hand Held Communication/Navigation Devices(GPS; Walkie Talkie,etc)			
GCP/GUY/003/GRI	Communication Devices			24,289
GCP/GUY/003/GRI	GARMIN GPSMAP® 64sc Satellite Phones Walkie Talkies		24 3 5 pairs	15,194.4 6,692.82 2,401.78
GCP/GUY/003/GRI	Survey Measuring Tapes (12 x 50 meters 12 x 100 meters)	pcs	24	4,200

10 Annex II - Budget Monitoring Report as at 31st December 2020

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
1	Human Resources			
1.1	<i>Project Staff</i>			
1.1.1	Operations Officer	316,536	312,099	4,437
1.1.2	Chief Technical Adviser	300,960	268,616	32,344
1.2	<i>National Staff</i>			
1.2.1	Project Administrative Assistant	105,000	49,526	55,474
1.2.2	Contracts and Procurement Assistant	84,000	49,556	34,444
1.2.3	M&E Consultant	105,000	61,969	43,031
1.2.4	Project Communication Specialist	105,000	56,903	48,097
1.2.5	Project Coordinator (GLSC Allowance)	16,800	-	16,800

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
1.2.6	Project Drivers (4 FAO)	153,600	23,365	130,235
1.2.7	Project Assistant (GLSC Allowance)	12,600	-	12,600
1.2.8	Administrative Assistant (GLSC Allowance)	12,600	-	12,600
1.2.9	M&E Assistant (GLSC allowance)	12,600	-	12,600
1.2.1 0	Communication Officer (GLSC allowance)-No Budget in prodoc	-	-	-
1.2.1 1	Drivers (2GLSC Allowance)	25,200	-	25,200
1.3	Consultants			
1.3.1	Land Administration	290,400	117,855	172,545
1.3.2	Valuation/ Classification	200,640	-	200,640
1.3.3	Land tenure/governance	200,640	-	200,640
1.3.4	Land policy / legislation	132,000	129,563	2,437
1.3.5	GIS/Web Mapping	100,320	-	100,320

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
1.3.6	Cadastral surveyor/mapping	100,320	-	100,320
1.3.7	ICT spatial data infrastructure	145,200	32,147	113,053
1.3.8	Soil and water resources management/ Land reclamation experts (ad hoc for specific problems soil, water, forest, rangeland, cropland, mining land)	264,000	-	264,000
1.3.9	Gender /social development Expert (includes social Impact assessment)	50,160	-	50,160
1.3.10	Climate change adaptation & mitigation expert	50,160	-	50,160
1.3.11	Institutional and Business Reform-No Budget in prodoc	-	-	-
1.3.12	Monitoring and Evaluation- No Budget in prodoc	-	-	-
1.3.13	Land reclamation experts-No Budget in prodoc	-	-	-
	Total Human Resources	<u>2,783,736</u>	<u>1,101,599</u>	<u>1,682,137</u>
2	Direct Cost			
2.1.1	Advisory Technical Services	367,068	210,195	156,873

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
2.1.2	Evaluation	148,000	10,000	138,000
2.1.3	Terminal Report	6,550	-	6,550
	Total Direct Cost	<u>521,618</u>	<u>220,195</u>	<u>301,423</u>
3	Equipment			
3.1.1	Cubicles and other retro-fitting	30,000	38,123	(8,123)
3.1.2	Computers (6 Desktops, 5 Laptops) and 2 printers and Computers (10 Desktops, 10 Laptops) and 6 printers	42,000	59,043	(17,043)
3.1.3	Smart tablets for fieldwork	2,400	-	2,400
3.1.4	Large format Plotter/Scanners	60,000	25,614	34,386
3.1.5	Satellite phones	15,000	-	15,000
3.1.6	Surveying equipment	691,500	572,087	119,413
3.1.7	Drones for detailed mapping/surveys	40,000	34,250	5,750
3.1.8	Digital Camera/Camcorder	6,000	12,375	(6,375)

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
3.1.9	Multimedia system for training	20,000	5,860	14,140
3.1.1 0	IT management information systems	411,000	565,399	(154,399)
3.1.1 1	Copying machine and printers (heavy duty)	100,000	-	100,000
3.1.1 2	Vehicles 2 4x4 twin cab pick-up and 2 4x4	350,000	295,545	54,455
3.1.1 3	Satellite Imagery	2,338,292	-	2,338,292
3.1.1 4	Differential GPS, GIS,and Remote Sensing Software	39,100	-	39,100
	Total Equipment Cost	<u>4,145,292</u>	<u>1,608,297</u>	<u>2,536,995</u>
4	Contracts			
4.1.1	Management system for all land management (cadastral plans, lease records, surveyed plans of all public and private lands in Guyana), and retro-fitting for more space for land information management)	1,000,000	-	1,000,000
4.1.2	Regional Land Administration Information System development to improve financial management of lease payments, improve land administration, client related services (in regions 1,2,3,4,6,7,8,9,10)	400,000	601,498	(201,498)

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
4.1.3	Capacity development and establishment of 3 demonstration catchments in each of Regions 4, 7 and 10 - Phase 1 Multi stakeholder diagnostics /appraisal	396,000	-	396,000
4.1.4	Capacity development and establishment of 3 demonstration catchments in each of Regions 4, 7 and 10 - Phase 2 Multistakeholder development of land use plans	396,000	-	396,000
4.1.5	Capacity development and establishment of 3 demonstration catchments in each of Regions 4, 7 and 10 - Phase 3 Implementing plans and best practices for SLM with concerned actors	396,000	-	396,000
4.1.6	Land reclamation in severely degraded lands and mining areas for productive uses - soil/land decontamination / restoration /levelling etc. (9 catchments in the 3 Regions)	360,000	-	360,000
4.1.7	Land reclamation in severely degraded lands and mining areas restoration of water resources (small water infrastructure, filtration, drainage etc.) (3 Regions)	360,000	-	360,000
4.1.8	Land reclamation in severely degraded lands and mining areas agroforestry activities tree nurseries, planting, clearing, maintenance (3 Regions)	360,000	-	360,000
4.1.9	Organizing the hosting of international/regional conferences on UNCCD implementation and SLDM best practices for knowledge sharing, policy awareness and development (contract an	400,000	401,545	(1,545)
4.1.10	Land mapping and survey national coverage	100,000	14,446	85,554

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
4.1.1 1	Land administration and governance support- University of Guyana/University of west indies) (to be detailed)	80,000	59,600	20,400
4.1.1 2	Spatial data infrastructure and institutional reform and building GLSC as a center of excellence (e.g. with CARICOM) to be detailed	50,000	49,925	75
4.1.1 3	Communications development support (media, awareness materials development and printing etc.)	20,000	-	20,000
	Total Contract Cost	<u>4,318,000</u>	<u>1,127,014</u>	<u>3,190,986</u>
5	Travel and Training			
5.1	Training			
5.1.1	Hosting of international conferences to increase awareness and knowledge of SLM, upscale SLM work undertaken in the Project, and increase exposure of SLDM work and contribute to	288,702	-	288,702
5.1.2	Overseas training & Local training of GLSC staff with local, regional and international trainers; Training materials, capacity development and workshops with GLSC staff and partner agencies 1) Project Management, presentation and communication skills 2) Certified CIPS procurement training for programmes/projects for audit and finance staff 3) Website design schematics, communications and outreach etc.	150,000	223,200	(73,200)
5.1.3	Training materials, capacity development on the job and workshops in country with GLSC staff and partner agencies on Land Governance: 4) Land related legislation awareness (VGGT RAI, etc.), 5) Land planning, interpretation of Plans and Blueprints 6) Land use, conflict/dispute resolution, illegal uses of land/NR etc.	200,000	143,527	56,473

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
5.1.4	Partnership and stakeholder engagement in implement	170,000	-	170,000
5.2	<i>Travel</i>			
5.2.1	Overseas study tours and training of GLSC and other	100,000	97,589	2,411
5.2.2	Travel consultants	300,000	76,061	223,939
5.2.3	Travel for technical backstopping missions	340,000	31,869	308,131
5.2.4	In country travel (DSA of project staff and GLSC staff)	200,000	11,250	188,750
	<i>Total Travel and Training Cost</i>	<u>1,748,702</u>	<u>583,496</u>	<u>1,165,206</u>
6	Operation and Maintance			
6.1.1	Stationery and office supplies including training materials	20,000	-	20,000
6.1.2	Fuel for vehicles (per vehicle per year, 88approx. 2 tanks per week)	59,354	1,011	58,343
6.1.3	Maintenance for vehicles	48,000	976	47,024
6.1.4	Insurance for vehicles and equipment	40,000	19,501	20,499

No	Categories	Budget	Total Expenditure (Actual +Committed)	Available Budget as at the 31st Dec 2020
		USD	USD	USD
6.1.5	Spare parts and servicing (printer/scanner, etc.)	10,000	-	10,000
6.1.6	GPS, GIS and Remote sensing software/licenses (ArcView, etc.)	50,000	-	50,000
6.1.7	Subscriptions for satellite phones	15,000	-	15,000
6.1.8	General operating expenses (miscellaneous approx. 2%)	64,856	30,501	34,355
6.1.9	FAO Support Costs	967,719	223,737	743,982
	<i>Total Operation and Maintance Cost</i>	<u>1,274,929</u>	<u>275,726</u>	<u>999,203</u>
	<u>Total</u>	<u>14,792,277</u>	<u>4,916,326</u>	<u>9,875,951</u>

NB: The financial information provided in this report is subject to an ongoing verification process and, therefore, may change. It is not considered official by FAO.