

#### PROGRESS MONITORING REPORT

GY-G1003 - Micro and Small Enterprise (MSE) Development and Building Alternative

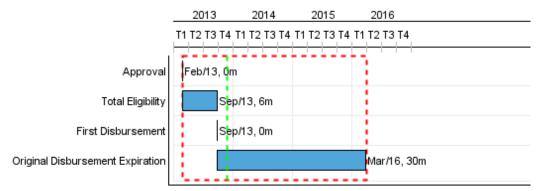
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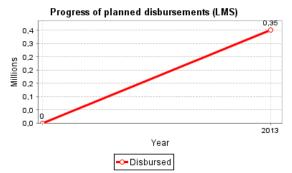
Last Update: 10/10/2013

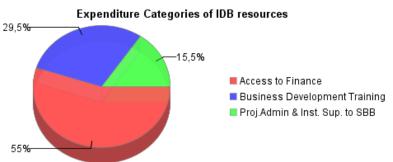
Office of Strategic Planning and Development Effectiveness

Livelihood 2013 1º period closed in (31-Oct-2013)

Summary Report								
Basic Data			Available Funds (US\$)		Total Cost and Source	Total Cost and Source		
Executing Agency (EA):	SMALL BUSINESS BUREAU							
Sector:	PRIVATE FIRMS AND SME DEVELOPMENT-SMALL AND MEDIUM ENTERPRISE							
Loan Number(s):	G	GRT/GF-13725-GY		5.000.000,0	00 Original IDB:	5.000.000,00		
Stage:		Approved	Disbursed Amount to Date:	352.250,00	Current IDB:	5.000.000,00		
Operation Type:	IGR - I	nvestment Grants	% Disbursed:	7,05	Pari-passu:	100,00		
Related Operation(s):			Balance:	4.647.750,0	Co-Financing/Country:			
Operation Subtype:	IGR -	Investment Loans			Original Estimate:	5.000.000,00		
					Amortization Period (months)	):		
Project Environmental and Social Impact Category Reformulation				Validation				
Project Environmental and Social Impact Category: B13 ( ) Was the		( ) Was the ob	iective(s) of this project reformula	ated?	Validated by Division Chief: 10-oct-2013			







Validated by Country Representative:

Last Update: 10/10/2013

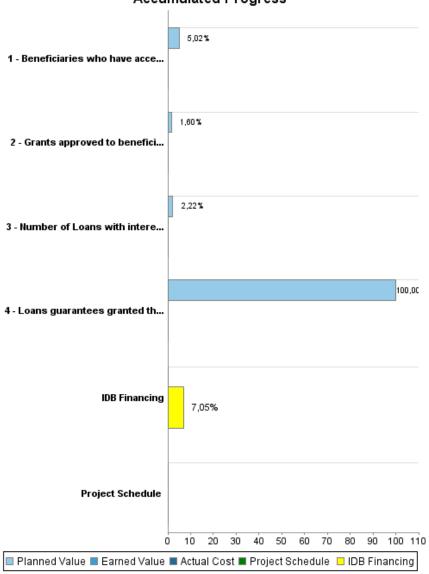


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## **Accumulated Progress as of 2013**

# **Accumulated Progress**





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### Outcomes

Outcome:	Jobs created with resources from the program in the low carbon sectors
Suppositions:	It is assumed that every job created in the low carbon sectors would mean one less job in the carbon emitting sectors.
Comments:	The indicator measures the number of new employees (or equivalent full-time employees) in low-carbon emission activities.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Number of jobs created in the LCS.	Number of		2012	P	2.200,00
	employees			Α	



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## **Outputs: Annual Physical and Financial Progress 2013**

	Unit	Physical				Financial			
Description	of Measure	Planned	Actual	Accumulated	EOP units	Planned	Actual	Accumulated	EOP costs
				units				costs	
Access to Finance									
Loans guarantees granted through the	# of	5,00			800,00	1.575.000,00			1.575.000,00
Collateral Guarantee Fund.	guarantees								
Number of Loans with interest reductions	# of	5,00			150,00	15.000,00			675.000,00
granted through the Interest Payment Support	beneficiaries								
facility.									
Grants approved to beneficiaries	# of grants	5,00			300,00	8.000,00			500.000,00
	approved.								
Access to Business Development Training									
Beneficiaries who have accessed technical and	# of	30,00			1.000,00	74.000,00			1.473.500,00
business skills development training.	Beneficiaries								
Project Management									
Supports Institutional Strenghtening, M&E,	N/A					126.000,00			776.500,00
Audit and Contingencies.									
TOTAL						1.798.000,00			5.000.000,00