

# PMR Operational Report

<b>Operation Number</b>	GY-G1002	<b>Chief of Operations Validation Date</b>	04/07/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	05/04/17
<b>Last Update</b>	02/14/17	<b>Country Representative Validation Date</b>	05/10/17
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Institutional Strengthening in support of Guyana LCDS	<b>Loan Number</b>	GRT/GF-13172-GY, GRT/GF-13172-GY-1, GRT/GF-13172-GY-2
<b>Executing Agency</b>	OFFICE OF THE PRESIDENT	<b>Sector/Subsector</b>	PA-AMB - ENVIRONMENT AND NATURAL DISASTERS-ENVIRONMENTAL MANAGEMENT AND GOVERNANCE
<b>Team Leader</b>	ALLENG,GERARD P.	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Investment Grants	<b>Country</b>	GUYANA
<b>Lending Instrument</b>		<b>Convergence related Operation(s)</b>	
<b>Borrower</b>			

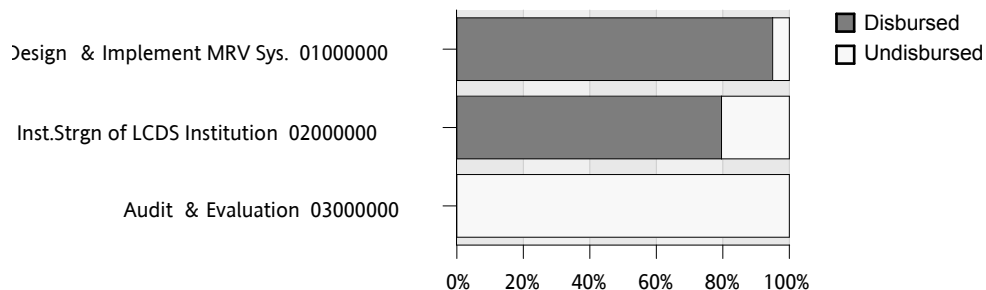
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-G1002	5,940,000	5,923,977	1,060,000	0	7,000,000	5,923,977	5,834,043.93	98.48%	89,933.07
<b>Aggregated</b>	<b>5,940,000</b>	<b>5,923,977</b>	<b>1,060,000</b>	<b>0</b>	<b>7,000,000</b>	<b>5,923,977</b>	<b>5,834,043.93</b>	<b>98.48%</b>	<b>89,933.07</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 1:** Guyana's Low Carbon Development Strategy is administered effectively with an Intergovernmental Panel on Climate Change compliant MRVS implemented on a national level.

**Observation:** Goals for 2015 are based on LCDS

Indicator		Unit of Measure	Baseline	Baseline Year		2015	EOP 2017
1.1	Increase in Interim REDD+ revenue	US\$ millions	0.0	2012	P	50.00	50.00
					P(a)	50.00	50.00
					A		

#### Details

**Means of verification:** Project report

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2015	EOP 2017
1.2	Increase in financial grant commitments to the GRIF	US\$ millions	250.0	2012	P	350.00	350.00
					P(a)	350.00	350.00
					A		

#### Details

**Means of verification:** Project report

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Increase in the execution capacity of the 2 executing agencies responsible for implementing the program and the LCDS

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
1.1	Execution capacity score of the OCC as measured by the methodology of the Institutional Capacity Assessment System	Percentage	55.0	2012	P	72.00	72.00
					P(a)	72.00	72.00
					A		
<b>Details</b>							
<b>Means of verification:</b> Project report							
<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	

Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
1.2	Execution capacity score of the GFC as measured by the methodology of the Institutional Capacity Assessment System	Percentage	76.0	2012	P	85.00	85.00
					P(a)	85.00	85.00
					A		
<b>Details</b>							
<b>Means of verification:</b> Project report							
<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	

**Outcome Nbr. 2:** An Intergovernmental Panel on climate Change-compliant MRVS is implemented on a national level

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
2.0	Implementation of National IPCC compliant MRV	Integer	1.0	2013	P		
					P(a)		0.00
					A		1.00
<b>Details</b>							
<b>Means of verification:</b> MRV report							
<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	

**Outcome Nbr. 3:** Increase in national stakeholder awareness, comprehension and support of the Low Carbon Development Strategy

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

3.1	Respondents who heard of LCDS	Percentage	0.0	2012	P	90.00	90.00
					P(a)	90.00	90.00
					A		

#### Details

**Means of verification:** Survey reports

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
3.2	Respondents who respond correctly to five true or false questions about the activities and objectives of LCDS	Percentage	0.0	2012	P	75.00	75.00
					P(a)	75.00	75.00
					A		

#### Details

**Means of verification:** Progress reports

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	EOP 2017
3.3	Respondents who indicate they are in favor of LCDS	Percentage	0.0	2012	P	70.00	70.00
					P(a)	70.00	70.00
					A		

#### Details

**Means of verification:** Progress reports

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 COMPONENT 1: DESIGN AND IMPLEMENTATION OF AN MRVS**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2017	2016	EOP 2017
1.1	Output 1.1.1: National MRV coordination mechanisms established	mechanisms	P		1		78,000
			P(a)		2		118,000
			A	0	8	0	41,089
1.2	Output 1.2.1: Methodologies developed for determining the extent and scale of forest degradation	methodologies	P		2		350,000
			P(a)		4		645,000
			A	0	4	0	295,000
1.3	Output 1.2.2: Digital database of archived satellite data and national spatial data sets for use in forest area change assessment	database	P		1		10,000
			P(a)		2		10,000
			A	0	7	0	30,022
1.4	Output 1.2.3: Reports on forest area change assessment	reports	P		1		5,000
			P(a)		4		5,000
			A	0	3	0	0
1.5	Output 1.2.4: Training and capacity building workshops of GFC staff	sessions	P		1		20,000
			P(a)		4		20,000
			A	0	5	0	0
1.6	Output 1.3.1: Implementation plan developed for long term measurements and monitoring plan of national forest carbon stocks	plans	P		2		50,000
			P(a)		2		222,500
			A	0	3	0	406,829
1.7	Output 1.3.2: Report containing carbon conversion and expansion factors calculations for Guyana	reports	P		1		80,000
			P(a)		2		80,000
			A	0	1	0	0
1.8	Output 1.3.3: Assessment reports completed describing historical and current drivers and processes affecting forest carbon levels	reports	P		3		50,000
			P(a)		4		50,000
			A	0	2	0	0
1.9	Output 1.3.4: National experts trained in conducting forest carbon stocks and change assessments	national experts	P		3		220,000
			P(a)		31		220,000
			A	0	28	0	0
1.10	Output 1.4.1: MRV plans designed and implemented for REDD demonstration activities	plans	P		3		550,000
			P(a)		2		666,000
			A	0	3	0	439,000
1.11	Output 1.6.1: Mechanisms developed for achieving sustained communication on the national and international level	mechanisms	P		2		515,000
			P(a)		2		657,500
			A	0	1	0	142,500
1.12	Output 1.7.1: Research reports produced	reports	P		3		185,000
			P(a)		5		299,000
			A	0	3	0	114,000
1.13	Output 1.8.1: Monitoring reports produced on approved monitoring methodology	reports	P		2		488,000
			P(a)		2		666,345
			A	0	2	0	579,259

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 2 COMPONENT 2: INSTITUTIONAL STRENGTHENING OF LCDS INSTITUTIONS**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2017	2016	EOP 2017
2.1	Output 2.1.1: Number of Personnel Hired (OCC)	staff (new & extended)	P		26		1,121,000
			P(a)		26		1,586,847.81
			A	1	23	2,724	816,021.81
2.2	Output 2.1.2: Outreach/communication event with national stakeholders conducted	events	P		31		284,000
			P(a)		52		484,793
			A	6	68	18,488	312,526
2.3	Output 2.1.3: Fully equipped OCC	furnished	P		2		68,000
			P(a)		2		113,132
			A	0	1	7,785	61,554
2.4	Output 2.2.1: Personnel hired (PMO)	staff (new & extended)	P		8		1,133,000
			P(a)		8		1,649,660.42
			A	8	6	56,780	1,157,491.42
2.5	Output 2.2.2: Outreach/communication events that are undertaken with national and international stakeholders	events	P		24		65,000
			P(a)		25		152,900
			A	2	34	5,981	107,873
2.6	Output 2.2.3: Consultants	reports	P		2		299,000
			P(a)		1		460,000
			A	0	1	0	161,000
2.7	Output 2.2.4: Fully equipped PMO	furnished	P		2		38,000
			P(a)		2		67,893
			A	0	1	6,074	93,935
2.8	Output 2.3.1: Personnel hired (REDD Secretariat & GFC)	staff (new and extended)	P		37		249,000
			P(a)		37		335,200
			A	0	16	0	107,200
2.9	Output 2.4.1: Institutional diagnostics completed	institutional diagnostics	P		2		22,000
			P(a)		1		22,000
			A	0	0		0

**Total Cost**

Total Cost	P				5,880,000
	P(a)				8,531,771.23
	A			97,832	4,865,300.23

No information available for this section